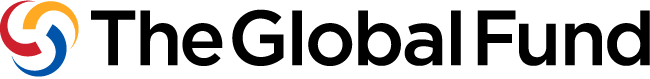
|  |  |
| --- | --- |
| |  | | --- | | Funding Request Form  Allocation Period 2020-2022 |   Full Review |

*Refer to the “Full Review” Instructions to complete this form.*

Summary Information

|  |  |
| --- | --- |
| **Country(s)** |  |
| **Component(s)** |  |
| **Planned grant(s) start date(s)** |  |
| **Planned grant(s) end date(s)** |  |
| **Principal Recipient(s)** |  |
| **Currency** |  |
| **Allocation Funding Request Amount** |  |
| **Prioritized Above Allocation Request (PAAR) Amount[[1]](#footnote-2)** |  |
| **Matching Funds Request Amount[[2]](#footnote-3)**  (if applicable) |  |



# Section 1: Context Related to the Funding Request

To respond to the questions below, refer to the *Instructions* and **Essential Data Table(s).**

## Key References on Country Context

List key reference documents referred to in this funding request that provide the country’s contextual cross-cutting and disease-specific information. A list of which types of documents can be used is included in the *Instructions*.

|  |  |  |
| --- | --- | --- |
| Reference document | Link/Attachment reference | Relevant section(s) and/or page(s) |
|  |  |  |
|  |  |  |
| *Add rows if necessary* |  |  |

## Summary of Country Context

Explain critical elements of the **country context** that informed the development of this funding request.

The following points should be addressed in the response:

* The epidemiological context and other relevant disease-specific information;
* Information on disease-specific and the overall health systems, along with the linkages between them;
* Relevant key and/or vulnerable populations;
* Human rights, gender and age-related barriers and inequities in access to services;
* Socio-economic, geographic, and other barriers and inequities in access to health services;
* Community responses and engagement; and
* The role of the private sector.

Refer to information provided in the key reference documents listed in **Section 1.1**.

|  |
| --- |
| [Applicant response] |

## Lessons Learned from Global Fund and Other Partner Investments

Describe how Global Fund and domestic investments, as well as those of other partners, supported national health targets during the current allocation period. Include the main **lessons learned** that are relevant to this funding request (for example, innovations or bottlenecks in service delivery).

|  |
| --- |
| [Applicant response] |

# Section 2: Funding Request and Prioritization

To respond to the questions below, refer to the *Instructions,* as well as national strategy documents, **Programmatic Gap Table(s), Funding Landscape Table(s), Performance Framework, Budget and Essential Data Table(s)**.

## 2.1 Overview of Funding Priorities

Summarize the **approach used for prioritization** of modules and interventions (or in the case of Payment for Results, the performance indicators and/or milestones). The response should include:

* How these prioritized modules ensure the highest possible impact with a view to ending the epidemics of HIV, TB and malaria; and
* How challenges, barriers and inequities, including those related to human rights and gender, are being addressed through the modules prioritized within this funding request.

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| [Applicant response] |

## Funding Priorities

1. Based on the [Global Fund Modular Framework](https://www.theglobalfund.org/media/4309/fundingmodel_modularframework_handbook_en.pdf?u=637121055480000000), use the table below to detail **each** **prioritized module** proposed for Global Fund investment for the relevant disease component(s) and/or Resilient and Sustainable Systems for Health (RSSH).

|  |
| --- |
| **COMPONENT:** *(Indicate component here.)* |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s)** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s)** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s)** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

*(Add additional tables as relevant)*

1. Does any aspect of this funding request use a **Payment for Results** modality?

Yes  No

**If yes**, in the table below, indicate the relevant performance indicators and rationale for the choice of performance indicators and/or milestones.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Performance indicator or milestone** | **Target** | | | | **Rationale for the indicator/milestone selection for Global Fund funding** | |
| **Baseline** | **Y1** | **Y2** | **Y3** |
|  |  |  |  |  |  | |
|  |  |  |  |  |  | |
| Add rows if necessary |  |  |  |  |  | |
| **Total amount requested from the Global Fund** | | | | | |  |

Specify how the accuracy and reliability of the reported results will be ensured.

|  |
| --- |
| [Applicant response] |

1. **Opportunities for integration:** Explain how the proposed investments take into consideration:

* Needs across the three diseases and other related health programs;
* Links with the broader health systems to improve disease outcomes, efficiency and program sustainability.

|  |
| --- |
| [Applicant response] |

1. Summarize how the funding request complies with the **application focus requirements** specified in the allocation letter.

|  |
| --- |
| [Applicant response] |

1. Explain how this funding request reflects **value for money**, including examples of improvement in value for money compared to the current allocation period. To respond, refer to the *Instructions* for the aspects of value for money that should be considered.

|  |
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| [Applicant response] |

## Matching Funds (if applicable)

This question should only be answered by applicants with designated matching funds, as indicated in the allocation letter.

Describe how the **programmatic and financial conditions**, as outlined in the allocation letter, have been met.

|  |
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| [Applicant response] |

# Section 3: Operationalization and Implementation Arrangements

To respond to the questions below, refer to the *Instructions* and an updated**Implementation Arrangement Map**[[3]](#footnote-4).

1. Describe how the proposed **implementation arrangements** will ensure efficient program delivery.

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| --- |
| [Applicant response] |

1. Describe the role that **community-based organizations** will play under the implementation arrangements.

|  |
| --- |
| [Applicant response] |

1. Does the funding request envisage a **joint investment platform** with other institutions?

Yes  No

If **yes**, describe specific arrangements and modalities.

|  |
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| [Applicant response] |

1. Describe key, **anticipated implementation risks** that might negatively affect **(i)** the delivery of the program objectives supported by the Global Fund, and/or **(ii)** the broader health system. Then, describe the mitigation measures that address these risks, and which entity would be responsible for these mitigation measures.

|  |  |  |
| --- | --- | --- |
| **Key Implementation Risks** | **Corresponding Mitigation Measures** | **Entity Responsible** |
|  |  |  |
|  |  |  |
| Add rows if necessary |  |  |

# Section 4: Co-Financing, Sustainability and Transition

To respond to the questions below, refer to the *Instructions*, the domestic financing section of the **allocation letter**, **the** [Sustainability, Transition and Co-Financing Guidance Note](https://www.theglobalfund.org/en/funding-model/applying/resources/)**, Funding Landscape Table(s), Programmatic Gap Tables(s)**, **and a sustainability plan and/or transition work-plan**, if available[[4]](#footnote-5).

## Co-Financing

1. Have **co-financing commitments** for the **current** allocation period been realized?

Yes  No

If **yes**, attach supporting documentation demonstrating the extent to which co-financing commitments have been met.

If **no**, explain why and outline the impact of this situation on the program.

|  |
| --- |
| [Applicant response] |

1. Do **co-financing commitments** for the **next** allocation period meet minimum requirements to fully access the co-financing incentive?

Yes  No

If details on commitments are available, attach supporting documentation demonstrating the extent to which co-financing commitments have been made.

If co-financing commitments do not meet minimum requirements, explain why.

|  |
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| [Applicant response] |

1. Summarize the **programmatic areas** to be supported by domestic co-financing in the next allocation period. In particular:
   * 1. The financing of key program costs of national disease plans and/or health systems;
     2. The planned uptake of interventions currently funded by the Global Fund.

|  |
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| [Applicant response] |

1. Specify how co-financing commitments will be **tracked and reported**. If public financial management systems and/or expenditure tracking mechanisms require strengthening and/or institutionalization, indicate how this funding request will address these needs.

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| [Applicant response] |

## Sustainability and Transition

1. Based on the analysis in the **Funding Landscape Table(s)**, describe the funding need and anticipated funding, highlighting gaps for major program areas in the next allocation period.

Also, describe how (i) national authorities will work to secure additional funding or new sources of funding, and/or (ii) pursue efficiencies to ensure sufficient support for key interventions, particularly those currently funded by the Global Fund.

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| [Applicant response] |

1. Highlight challenges related to sustainability (see indicative list in *Instructions*). Explain how these challenges will be addressed either through this funding request or other means. If already described in the national strategy, sustainability and/or transition plan, and/or other documentation submitted with the funding request, refer to relevant sections of those documents.

|  |
| --- |
| [Applicant response] |

# Annex 1: Documents Checklist

Use the list below to verify the completeness of your application package.

|  |  |
| --- | --- |
|  | Funding Request Form |
|  | Programmatic Gap Table(s) |
|  | Funding Landscape Table(s) |
|  | Performance Framework |
|  | Budget |
|  | Prioritized above allocation request (PAAR) |
|  | Implementation Arrangement Map(s)[[5]](#footnote-6) |
|  | Essential Data Table(s) (updated) |
|  | CCM Endorsement of Funding Request |
|  | CCM Statement of Compliance |
|  | Supporting documentation to confirm meeting co-financing requirements for current allocation period |
|  | Supporting documentation for co-financing commitments for next allocation period |
|  | Transition Readiness Assessment (if available) |
|  | National Strategic Plans (Health Sector and Disease specific) |
|  | All supporting documentation referenced in the funding request |
|  | Health Product Management Tool (if applicable) |
|  | List of Abbreviations and Annexes |

1. PAARs can only be submitted with the Funding Request. To complete a PAAR, fill-in the Excel template that you will receive from the Global Fund Secretariat. [↑](#footnote-ref-2)
2. This is only relevant for applicants with designated matching funds as indicated in the allocation letter. [↑](#footnote-ref-3)
3. An updated implementation arrangement map is mandatory if the program is continuing with the same PR(s). In cases where the PR is changing, the implementation arrangement map may be submitted at the grant-making stage. [↑](#footnote-ref-4)
4. Note that information derived from the supporting documentation provided in response to the questions below, including information on funding landscape or domestic commitments, may be made publicly available by the Global Fund. [↑](#footnote-ref-5)
5. An updated implementation arrangement map is mandatory if the program is continuing with the same PR(s). In cases where the PR is changing, the implementation arrangement map may be submitted at the grant-making stage. [↑](#footnote-ref-6)